

Professional Services Statewide Contracts
July 2011 - June 2013

Division	Contract		TOTAL Upset Limit	Letter Agreement	Paid	Percent usage
Environmental Analysis	Cultural Historic and Archaeological studies,	2 Consultants	\$3,000,000.00	\$2,045,782.28	\$1,032,272.57	68%
	Environmental Investigations and Remediation	2 Consultants	\$4,000,000.00	\$1,016,249.23	\$1,000,259.62	25%
	Environmental Storm Water and Technical Support		\$1,000,000.00	\$195,843.00	\$195,843.00	20%
	Environmental Studies full services	4 Consultants	\$3,200,000.00	\$2,936,747.19	\$2,144,331.80	92%
	Underground Storage Tanks and Hazardous Materials	2 Consultants	\$4,000,000.00	\$801,096.61	\$758,699.31	20%
	Division of Environmental Analysis Subtotals		\$15,200,000	\$6,995,718		46%
Highway Design	Aerial and Photogrammetric Services	3 Consultants	\$6,000,000.00	\$4,124,835.56	\$3,972,901.13	69%
	Drainage Design Services	2 Consultants	\$2,000,000.00	\$659,312.00	\$413,589.98	33%
	Pavement Rehabilitation	3 Consultants	\$6,000,000.00	\$5,793,951.00	\$4,405,760.83	97%
	Roadway Design Services	3 Consultants	\$6,000,000.00	\$5,818,196.43	\$4,518,102.63	97%
	Roadway Signing Design Services		\$1,000,000.00	\$265,035.00	\$256,774.72	27%
	Surveying	2 Consultants	\$600,000.00	\$583,468.45	\$583,468.45	97%
	Value Engineering	2 Consultants	\$700,000.00	\$469,929.29	\$469,929.29	67%
	Division of Highway Design Subtotals		\$22,300,000	\$17,714,728		79%
Planning	Planning	3 Consultants	\$3,600,000.00	\$3,075,883.25	\$2,209,928.60	85%
	Statewide Traffic Data		\$500,000.00	\$100,000.00	\$22,410.80	4%
	Traffic Forecasting	3 Consultants	\$1,500,000.00	\$554,371.00	\$1,306,035.06	37%
	Travel Demand Modeling	3 Consultants	\$1,500,000.00	\$712,911.66	\$274,609.18	48%
	Division of Planning Subtotals		\$7,100,000	\$4,175,573		59%
	Structural Design of Culverts and Bridges	3 Consultants	\$2,250,000.00	\$646,274.00	\$620,316.68	29%
	Geotechnical Engineering and Laboratory Testing	4 Consultants	\$5,000,000.00	\$2,401,059.61	\$483,397.77	48%
	Geotechnical Drilling Services	4 Consultants	\$8,000,000.00		\$4,190,771.02	
	Division of Structural Analysis Subtotals		\$15,250,000	\$7,238,104.63		47%
48	Statewide Contracts under Preconstruction Divisions		\$59,850,000	\$36,124,123.58		60%

Construction	Bridge Maintenance Painting Project Management		\$4,000,000.00	\$649,136.40	\$519,118.47	13%
	Structural Steel Shop Inspection		\$659,979.45	N/A	\$153,825.37	23%
	Highway and Bridge Construction Inspection REGION 1		\$4,000,000.00	N/A	\$987,114.00	25%
	Highway and Bridge Construction Inspection REGION 2		\$4,000,000.00	N/A	\$471,847.50	12%
	Highway and Bridge Construction Inspection REGION 3		\$4,000,000.00	N/A	\$587,002.10	15%
	Highway and Bridge Construction Inspection REGION 4		\$4,000,000.00	N/A	\$1,685,814.90	42%
	Division of Construction Subtotals		\$20,659,979	\$4,062,892.77		22%
Traffic	District 7 - Traffic Engineering Services		\$1,500,000.00	\$217,616.00	\$217,616.00	15%
	Intelligent Transportation Systems		\$9,075,000	\$5,793,347.62	\$5,091,939.09	64%
	Traffic Operations Structure and Geotechnical					
	Traffic Electrical Engineering Services					
	Traffic Engineering	3 Consultants	\$600,000.00	\$446,878.10	\$446,878.10	74%
	Division of Traffic Operations Subtotals		\$11,175,000	\$6,457,842		58%

59	Total Statewide Contracts		\$91,684,979	\$46,644,858.07		51%
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The above Statewide Services Summary is estimated based on contracts in force from July 2011 thru June 2013.